

BLUE EARTH LIGHT & WATER
2018
Average Retail Utility Energy Rate Calculations

				<u>Notes</u>
1	<u>Residential Rate</u>			
2	Total Annual Revenue	\$ 1,578,905.80		
3	Total Annual Fixed Charges	\$ 222,138.00		
4	Total Annual kWh Sales	13,868,461	kWh	
5				
6	Average Retail Utility Energy Rate	\$ 0.0978	Per kWh	<i>(Line 2 - Line 3) / Line 4</i>
7				
8	<u>Residential Heating Rate</u>			
9	Total Annual Revenue	\$ 68,558.22		
10	Total Annual Fixed Charges	\$ 13,161.00		
11	Total Annual kWh Sales	574,496	kWh	
12				
13	Average Retail Utility Energy Rate	\$ 0.0964	Per kWh	<i>(Line 9 - Line 10) / Line 11</i>
14				
15	<u>Commercial - Under 30 kW Rate</u>			
16	Total Annual Revenue	\$ 565,197.38		
17	Total Annual Fixed Charges	\$ 62,784.00		
18	Total Annual kWh Sales	4,873,384	kWh	
19				
20	Average Retail Utility Energy Rate	\$ 0.1031	Per kWh	<i>(Line 16 - Line 17) / Line 18</i>
21				
22	<u>Industrial - 30 kW or higher Rate</u>			
23	Total Annual Revenue	\$ 2,227,768.07		
24	Total Annual Fixed Charges	\$ 1,060,812.71		
25	Total Annual kWh Sales	35,439,928	kWh	
26				
27	Average Retail Utility Energy Rate	\$ 0.0329	Per kWh	<i>(Line 23 - Line 24) / Line 25</i>
28				
29				